

Ordinary Council Meeting - 22 September 2026 Attachments

5.1 FINANCIAL REPORTS FOR AUGUST 20262

5.1.1 Capital Works Project 2026-082

5.1.2 Group Financial Statements 2026-084

7.5 ACTION REGISTER - AUGUST 20267

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8.1.3 DRAFT_Public Health Statement 2026_2718

Capital Works Detail

Glamorgan Spring Bay Council
For the 2 months ended 31 August 2026

Dept	Capital Item	Cost YTD	% Cost Spent	Status	Budget 2026/27	Carry Fwd Amount 30/06/2026	Renewal Works	New / Upgrade Works	New Budget	Council Funded	Grant Funded	
Roads, Footpaths, Kerbs												
	Resheeting Program	-	0%	Commenced	200,000	-	200,000	-	200,000	200,000		
	Pavement renewal program	-	0%		500,000	-	500,000	-	500,000	500,000		
	Kerb & channel renewal program	-	0%		150,000	-	150,000	-	150,000	150,000		
	Reseal Program	-	0%		700,000	-	700,000	-	700,000	-	700,000	
	Orford Ryans Road reconstruction	-	0%		210,000	-	210,000	-	210,000	147,932	62,068	
	Triabunna Tomorrow Vicary St Streetscape	285,789	23%		1,220,000	1,220,000		1,220,000			1,220,000	
	Bicheno Gamble Crescent reconstruction	-	0%		220,000	-	220,000	-	220,000	220,000		
	Morrison St, Bicheno new rollover kerb	-	0%		40,000	-	40,000	-	40,000	40,000		
	DDA Parking Space Upgrade near IGA - Swansea	-	0%		20,000	-	20,000	-	20,000	20,000		
	Bus stop relocation - Swansea	-	0%		20,000	-	20,000	-	20,000	20,000		
	Asphalt Marina carpark	461	0%		115,000	-	115,000	-	115,000	115,000		
	Footpath & disability compliance program	-	0%		200,000	-	200,000	-	200,000	200,000		
	Total Roads, Footpaths, Kerbs	286,250	8%			3,595,000	1,220,000	2,375,000	1,220,000	2,375,000	1,612,932	1,982,068
Bridges, Culverts												
	Redecking timber bridges	230	0%	Commenced	100,000	-	100,000	-	100,000	100,000	-	
	Triabunna Vicary/Boyle St bridge steel coating	864	1%		100,000	-	100,000	-	100,000	100,000	-	
	17 Acre bridge Wielangta Road	34,868	8%		450,000	-	450,000	-	450,000	450,000	-	
	Duck Park (Foot) Bridge	139,554	36%		390,000	390,000	390,000	-		390,000	-	
	Total Bridges, Culverts	175,516	17%		1,040,000	390,000	1,040,000	-	650,000	1,040,000	-	
Parks, Reserves, Walking Tracks, Cemeteries												
	BBQ renewal program	-	0%	Commenced	40,000	-	40,000	-	40,000	40,000	-	
	Playground renewal & upgrades	21,254	11%		200,000	-	200,000	-	200,000	200,000	-	
	Bicheno Lions Park Playground	2,640	2%		150,000	150,000	75,000	75,000		150,000	-	
	Total Parks, Reserves, Walking Tracks, Cemeteries	23,894	6%		390,000	150,000	315,000	75,000	240,000	390,000	-	
Stormwater & Drainage												
	49 Reheban Rd to West Shelley Beach	11,608	6%	Commenced	200,000	200,000	-	200,000	-	200,000	-	
	Nautilus Drive	-	0%		50,000	-	-	50,000	50,000	50,000	-	
	Stormwater / flood mitigation and monitoring	-	0%		550,537	-	-	550,537	550,537	45,700	504,837	
	Pit & pipe renewal program	-	0%		200,000	-	200,000	-	200,000	200,000	-	
	Total Stormwater & Drainage	11,608	1%		1,000,537	200,000	200,000	800,537	800,537	495,700	504,837	
Building												
	Bicheno hall concertina doors	-	0%	Commenced	10,000		10,000		10,000	10,000		
	Swansea football clubrooms refurbish showers	-	0%		60,000		60,000		60,000	60,000		
	Bicheno skate park toilets	-	0%		75,000	75,000		75,000			75,000	
	Orford Raspins Beach toilet refurbishment	-	0%		200,000		200,000		200,000	200,000		
	Orford Prosser House kitchen upgrade	-	0%		35,000		35,000		35,000	35,000		
	Triabunna rec ground toilet reburishment	-	0%		80,000		80,000		80,000	80,000		
	Bicheno depot fence and gate	7,195	48%		15,000		15,000		15,000	15,000		
	Swansea depot security fence	-	0%		20,000		20,000		20,000	20,000		
	Marina Toilets and Showers	-	0%		300,000	300,000	300,000				300,000	
	Gulch toilet relocation	-	0%		150,000		150,000		150,000	150,000		
	Muirs Beach Toilet -Toilet Strategy Works	7,865	3%	Commenced	300,000	300,000	300,000			300,000		
	Bicheno Surf Club and Toilet Upgrade	-	0%		230,000	230,000		230,000		150,000	80,000	
	Total Building	15,060	1%		1,475,000	905,000	1,170,000	305,000	570,000	1,020,000	455,000	

Capital Works Detail

Glamorgan Spring Bay Council
For the 2 months ended 31 August 2026

Dept	Capital Item	Cost YTD	% Cost Spent	Status	Budget 2026/27	Carry Fwd Amount 30/06/2026	Renewal Works	New / Upgrade Works	New Budget	Council Funded	Grant Funded
Marine Infrastructure											
	Saltwater Boat Ramp	-	0%		99,123	99,123	-	99,123			99,123
	Renew 3 Piles at Marina	-	0%		30,000		30,000		30,000	30,000	
	Total Marine Infrastructure	-	0%		129,123	99,123	30,000	99,123	30,000	30,000	99,123
Sewerage											
	Total Sewerage	-	0%		-	-	-			-	-
Plant Equipment & Other											
	Replace Coles Bay WTS backhoe	-	0%		110,000		110,000		110,000	110,000	
	Replace tip truck with crane	-	0%		145,000		145,000		145,000	145,000	
	Replace two mowers	173	0%	Commenced	70,000	-	70,000		70,000	70,000	
	Small plant	-	0%		25,000	-	25,000		25,000	25,000	
	Trailer replacement	-	0%		15,000	-	15,000		15,000	15,000	
	Replace two sets excavator loading ramps	-	0%		10,000	-	10,000		10,000	10,000	
	New portaloo Orford WTS	2,591	86%	Commenced	3,000	-	3,000		3,000	3,000	
	Swansea depot pressure washer	9,479	105%	Commenced	9,000	-	9,000		9,000	9,000	
	Triabunna depot maintenance hardstand	-	0%		20,000	-	20,000		20,000	20,000	
	Chipper replacement	92,184	115%	Commenced	80,000	-	80,000		80,000	80,000	
	Replace Animal Control vehicle with cage	-	0%		90,000	-	90,000		90,000	90,000	
	Replace four utes	230	0%	Commenced	195,000	-	195,000		195,000	195,000	
	New fleet - Plumbing Inspector	41,701	76%	Commenced	55,000	-	-	55,000	55,000	55,000	
	Replace fleet - Mayor/Director Vehicles x 2	-	0%		165,000	-	165,000		165,000	165,000	
	Bicheno BEAMS storage container	2,955		Commenced	-	-	-	-	-	-	
	Replace Elected Member Laptops	-	0%		17,500	-	17,500		17,500	17,500	
	Server Replacement Museum	-	0%		20,000	-	20,000		20,000	20,000	
	Office furniture & equipment	-	0%		60,000	20,000	60,000		40,000	60,000	
	IT/Comms replacements - Chambers	-	0%		50,000	-	50,000		50,000	50,000	
	IT/Comms replacements - Meeting Room	-	0%		15,000	-	15,000		15,000	15,000	
	IT/Comms public meeting room	-	0%		5,000	-		5,000	5,000	5,000	
	Laptops Replacements	-	0%		20,000	-	20,000		20,000	20,000	
	Total Plant Equipment & Others	149,313	13%		1,179,500	20,000	1,119,500	60,000	1,159,500	1,179,500	-
Total Capital Works					8,809,160	2,984,123	6,249,500	2,559,660	5,825,037	5,768,132	3,041,028

Profit and Loss

Glamorgan Spring Bay Council

For the 2 months ended 31 August 2026

Account	YTD Actual	YTD Budget	Budget Var	Var %	Annual Budget	Notes
Trading Income						
Rate Revenue	15,903,403	15,776,170	127,233	1%	15,776,170	
Statutory Charges	128,159	142,600	(14,441)	-10%	855,165	
User Charges	413,290	456,709	(43,419)	-10%	790,396	
Grants	100,708	96,458	4,250	4%	2,000,012	
Interest & Investment Revenue	124,502	105,638	18,864	18%	1,104,524	
Other Revenue	358,545	346,453	12,092	3%	725,469	
Total Trading Income	17,028,606	16,924,028	104,578	1%	21,251,736	
Gross Profit	17,028,606	16,924,028	104,578	1%	21,251,736	
Capital Grants						
Grants Commonwealth Capital - Other	0	0	0	0%	504,837	
Grants Commonwealth Capital - Roads to Recovery	0	0	0	0%	762,068	
Grants State Capital - Other	1,473,908	1,618,845	(144,937)	-9%	1,774,123	
Total Capital Grants	1,473,908	1,618,845	(144,937)	-9%	3,041,028	
Other Income						
Net Gain (Loss) on Disposal of Assets	58,938	0	58,938	0%	1,052,000	
Contributions	48,000	0	48,000	0%	0	
Total Other Income	106,938	0	106,938	0%	1,052,000	
Operating Expenses						
Employee Costs	868,957	926,914	(57,957)	-6%	6,673,261	1
Materials & Services	1,515,788	1,992,283	(476,495)	-24%	9,199,677	2
Depreciation	749,431	734,512	14,919	2%	4,407,074	
Interest	(16,018)	(15,504)	(514)	3%	133,508	
Other Expenses	29,133	34,082	(4,949)	-15%	314,355	
Total Operating Expenses	3,147,290	3,672,287	(524,997)	-14%	20,727,875	
Net Profit	13,881,316	13,251,741	629,575	5%	523,861	
Total Comprehensive Result (incl Capital Income)	15,462,162	14,870,586	591,576	4%	4,616,889	

NOTES OF BUDGET VARIANCES > \$50k and >10%.

1. **TIMING:** Staff vacancies resulting in the budget variance.
2. **TIMING:** Some periodic charges not received for medical, insurances, water, waste and infrastructure activities.

Statement of Financial Position

Glamorgan Spring Bay Council
As at 31 August 2026

Account	31 Aug 2026	30 June 2026
Assets		
Current Assets		
Cash & Cash Equivalents	18,528,989	14,539,467
Trade & Other Receivables	12,257,909	1,773,360
Other Assets	341,654	42,431
Total Current Assets	31,128,552	16,355,258
Non-current Assets		
Investment in Water Corporation	35,650,151	35,650,151
Property, Infrastructure, Plant & Equipment	234,661,753	235,414,259
Total Non-current Assets	270,311,904	271,064,410
Total Assets	301,440,456	287,419,668
Liabilities		
Current Liabilities		
Trade & Other Payables	1,735,101	952,307
Trust Funds & Deposits	423,183	432,728
Provisions	805,450	805,450
Contract Liabilities	0	1,473,908
Interest bearing Loans & Borrowings	189,662	210,630
Trust Funds & Deposits - Retention Monied Held	8,392	8,392
Total Current Liabilities	3,161,788	3,883,415
Non-current Liabilities		
Provisions	195,736	195,736
Interest Bearing Loans & Borrowings	4,076,854	4,076,854
Total Non-current Liabilities	4,272,590	4,272,590
Total Liabilities	7,434,378	8,156,005
Net Assets	294,006,078	279,263,663
Equity		
Current Year Earnings	14,742,426	4,657,938
Retained Earnings	107,806,027	103,148,089
Equity - Asset Revaluation Reserve	169,481,903	169,481,913
Equity - Restricted Reserves	1,975,723	1,975,723
Total Equity	294,006,078	279,263,663

Statement of Cash Flows

Glamorgan Spring Bay Council

For the 2 months ended 31 August 2026

Account	YTD Actual	2026
Operating Activities		
Receipts from Customers	5,804,393	18,217,728
Operating Grants	100,708	2,469,001
Payment to employees and Suppliers	(1,546,826)	(13,744,060)
Other Payments	(28,714)	(240,323)
Finance Costs Paid	(17,096)	(167,803)
Net Cash Flows from Operating Activities	4,312,465	6,534,543
Investing Activities		
Proceeds from sale of property, plant and equipment	68,244	200,647
Payment for property, plant and equipment	(416,213)	(6,186,447)
Receipts from capital grants	55,539	2,378,257
Net Cash Flows from Investing Activities	(292,431)	(3,607,544)
Financing Activities		
Trust funds & deposits	(9,545)	(35,179)
Proceeds from/ repayment of long term loans	(20,968)	(1,147,209)
Net Cash Flows from Financing Activities	(30,513)	(1,182,388)
Net Cash Flows	3,989,521	1,744,611
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	14,446,559	12,701,948
Cash and cash equivalents at end of period	18,436,080	14,446,559
Net change in cash for period	3,989,521	1,744,611

ACTION REGISTER

MEETING DATE	ITEM NO.	DECISION NO.	TITLE	ACTION OFFICER	DECISION	OFFICERS UPDATE	STATUS
28 April 2026	8.6	416/25	Draft Councillor Expenses Reimbursement and Provision of Facilities Policy	DCFS	That Council adopt the Draft Councillor Expenses Reimbursement and Provision of Facilities Policy, as amended.	Item will be presented to an upcoming Council Meeting for consideration.	In Progress
23 June 2026	8.4	464/25	DRAFT Dog Management Policy	DPD	That Council reconsider the policy at a workshop within the next 60 days.	The matter was brought to the July workshop for further discussion. It was agreed that the matter would return to full council for decision to advertise the draft policy at an upcoming meeting.	In Progress
28 July 2026	8.3	25/26	Draft Parking Facilities By-Law	GOV	That Council resolves to make the proposed Parking Facilities By-law No.1 Of 2026 as attached in accordance with Section 156 of the Local Government Act 1993.	The Office of Local Government has been notified.	In Progress
28 July 2026	8.4	26/26	Draft By-Law Regulatory Impact Statement	GOV	That Council authorises the submission of the proposed regulatory impact statement to the Director of Local Government.	As above.	In Progress
25 August 2026	2.1	38/26	Provision of Medical Services	GOV	1. That Council endorse a Further Term of one year for Cohealth Limited and issue an Extension Notice and issue the following documents with the Extension Notice: a. Deed of Variation – Management Services Agreement (one-year Further Term). b. Deed of Variation – Lease 94-96 Foster Street Bicheno (one-year). c. Deed of Variation – Lease 1 Victoria Street Triabunna (one-year) 2. That Council delegate to the Chief Executive Officer the authority to negotiate and finalise the Management Services Agreement in line with the direction in this report. 3. That Council notes that the Chief Executive Officer will lead a full review and undertake a detailed analysis into the preferred model and present this to a future Council meeting for consideration.		In Progress
25 August 2026	8.1	53/26	Drainage Easement - 8 Ryans Road, Spring Beach, Orford	DWI	That Council approves the removal of the drainage easement on the property 8 Ryans Road, Spring Beach with all associated costs to be borne by the property owner and authorises the Chief Executive Officer to negotiate the removal of the easement.	Owner advised and surveyor engaged by Owner.	Completed
25 August 2026	8.2	54/26	Tasmanian Seafarers Memorial Section 24 Committee	GOV	That Council adopts the following recommendations as proposed by the the Tasmanian Seafarers Memorial Committee: 1. Note and acknowledge the work of the Tasmanian Seafarers Memorial Section 24 Committee. 2. That Spring Bay Rotary host the 2026 Tasmanian Seafarers' Memorial. 3. That the Tasmanian Seafarers' Committee be dissolved following the Annual Memorial to be held on 18 October 2026. 4. That Council call for Expressions of Interest from community organisations to host the Tasmanian Seafarers' Memorial from 2027 onwards. 5. Note that responsibility for the ongoing administration and management of the Tasmanian Seafarers' Memorial will transfer to the Glamorgan Spring Bay Council.		In Progress
25 August 2026	8.3	55/26	West Shelly Stormwater Drainage Remedial Works	DWI	That Council: a. Approves the replacement of the swale drain between West Shelly Road and the walkway with a 900DN pipe, and b. Approves work on the swale drain downstream from the walkway and construction of a tapered, step discharge channel at the outfall to the beach	Residents advised and engineering design work is underway.	Completed
25 August 2026	8.4	56/26	Audit Panel Appointment	GOV	That Council appoints Mr Ric De Santi as an independent member to sit on the Glamorgan Spring Bay Council Audit Panel effective January 1, 2026, for a period of twelve (12) months.		Completed

25 August 2026	8.5	57/26	Update of position titles for delegations register	GOV	That Council endorses the revised Delegations Register as attached to this report item effective 26 August 2026, and notes that for the avoidance of doubt, Chief Executive Officer means the General Manager (as defined in the Act).		Completed
25 August 2026	8.6	58/26	Community Grants Program	GOV	Approve a Community Small Grant of \$1,000 to the Freycinet Coast Association towards the production and distribution of 15,000 tourism brochures promoting the Freycinet region.		Completed
25 August 2026	8.6	59/26	Community Grants Program	GOV	Approve an Event Grant of \$1,500 to the Spring Bay Arts Group Inc. towards the purchase of exhibition display panels and event marketing, including signage and social media promotion, for the Annual Art Exhibition.		Completed
25 August 2026	8.6	60/26	Community Grants Program	GOV	Approve a Community Small Grant of \$1,000 to the Spring Bay Men's Shed towards the purchase and installation of a 25L hot water cylinder connected to the existing basin and kitchen facilities.		Completed

Budget Summary

The Glamorgan Spring Bay Council 2026/27 budget consolidates the strong performance of council in recent years and responds to the reduced projections for inflationary pressures on costs.

Council has sought feedback from the community on areas of highest importance for physical asset need and performance and heard the aspirations of the community for the rural and coastal localities as being desirable places to live.

The budget provides a balance between needs and capabilities of the municipality with a nod to the desires of the community as the financial footing being established starts to pay dividends in improved assets.

This year, and future years of the long-term financial plan show the introduction of some funds for new infrastructure to address the needs of stormwater management, footpath and connectivity for pedestrian use. Some of this combines with funds for renewal of infrastructure to improve function and amenity and addressing identified deficiencies.

Key expenditure includes \$3.0M for bridges and roadworks with pavement renewal and road seal the greatest portion; \$1.29M for buildings with the majority going towards public amenities; \$1.42M for parks infrastructure and \$0.6M for stormwater and wastewater systems. In total \$4.765M is dedicated to renewal of infrastructure and \$0.826M for new infrastructure.

The proposed increase in general rate revenue to Council is 4.5% and it needs to be noted that it does not equate to the increase in each homes' rates demand. The average increase for non-vacant residential, primary production and commercial properties will be 3.0% including waste charges. A higher increase has been applied to vacant residential land with an average increase of 7.5%. Fees and charges have been limited to 2.4% CPI and for those on the Swanwick wastewater system there is no increase to the annual fee.

The budget represents a steady-as-she-goes approach consolidating gains made in the last 5 years and providing gradual progress.

The overall increase is in line with the long-term financial management plan as are the future projections indicating Council is achieving its goals for the community.

DRAFT ANNUAL PLAN 2026/2027

ALIGNED WITH THE STRATEGIC PLAN 2020-2029 AND THE HALF TERM PLAN 2025-2027

STRATEGIC PRIORITY 1 Our Governance and Finance		
Operational strength and resilience		
SP/HTP REFERENCE	26/27 ACTION	RESPONSIBLE AREA
Best practice governance, risk and financial management	Develop an Information Technology Strategy for Glamorgan Spring Bay Council.	ELT / Corporate & Financial Services
	Complete a review of the Local Provisions Schedule, part of the Tasmanian Planning Scheme, by 30 March 2027.	Planning & Development
Secure additional grants through building relationships with government and agency representatives and engaging skilled grant writers in our community	Finalise review of grant management process.	ELT / Corporate & Financial Services
Build capability and understanding of financial planning within Council and community.	Undertake community education relating to Council's financial planning and the Rates and Charges Resolution.	Corporate & Financial Services / Communications.
A skilled workforce to service and support the work of Council		
Attract and retain skilled staff.	Develop and implement annual performance appraisal framework.	Human Resources
Develop competencies within existing staff.	As part of a performance appraisal framework include a training and development plan.	Human Resources
Develop a Human Resource Strategy to help the organisation support and achieve the outcomes of the strategic priorities particularly around securing additional funds	Undertake an organisation Service Review to identify gaps, risks and opportunities and develop a Human Resource Strategy to address priorities.	ELT / Human Resources
Informed participation and decision making around Local Government Reform and Act		
Take a proactive and responsive approach to Local Government Reform and engage with the sector,	The Service Review will allow Council to proactively respond to Local Government Reform opportunities as they arise.	ELT / CEO

on associated recommendations, via LGAT.		
Ensure information and data is available to inform decision making by Council and Community.	This is an ongoing business as usual activity	
Help shape the new Local Government Act to ensure it is 'fit and responsive' to contemporary times and community needs.	This is an ongoing business as usual activity.	
Respond to new Local Government Act governance provisions and training for Councillors	Develop an induction program for Councillors, which will be introduced after the 2026 Local Government elections. Commence development of a 4-year Strategic Plan as part of a review of the current Strategic Plan.	CEO/ELT CEO/ELT/Council
STRATEGIC PRIORITY 2 Our Community		
Community Development Co-ordinator for Glamorgan Spring Bay Communities		
Appoint a community development coordinator to make progress on Foundation 2 outcomes.	Completed.	
Mobilise the community's strength and focus on active communities that are willing to help and would like to work on things in their area.	Support community led projects such as Mental Health Week and Seniors Month. Promote community participation, volunteering and community led initiatives through Council communication channels. To be included in the Communications and Engagement Plan.	Community Development Community Development
Explore making use of the knowledge and skills within the community as a resource to provide feedback and advise the Council on complex challenges.	Finalise a review of Section 24 Committees.	Planning & Development / Community Development

Implement relevant aspects of the Local Government Reform Agenda.	This is ongoing and will be implemented as opportunities arise.	CEO / ELT
Collaboration with Councils contracted medical provider to improve health services		
Provision of medical services	Undertake a review into the preferred medical services model and present to Council for consideration.	CEO / ELT
Community building in all initiatives		
Bring community development knowledge and skills to projects.	This is an ongoing business as usual activity.	Community Development
Build understanding within the Community of Council's work and roles.	Facilitate and participate in community information sessions to build community connections, trust, and understanding.	Community Development / CEO
	Develop Communications and Engagement Plan that includes actions relating to this priority.	Community Development / CEO
Continue to generate confidence and trust between Council and Communities.	Facilitate and participate in community information sessions to build community connections, trust, and understanding.	Community Development / CEO
	Develop a Communications and Engagement Plan to identify priorities to support this outcome.	Community Development
	Community Development Coordinator and other officers where appropriate to work in different towns across the region to increase visible presence and contribute to building confidence and trust.	Community Development / CEO
Spring Bay Health Hub advocacy for funding and facilitation of engagement between Government and Industry partners	Review Glamorgan Spring Bay Council Advocacy Plan and as part of that determine whether it will include the Spring Bay Health Hub.	CEO/ELT

Young people are resilient, connected, and have educational opportunities		
Give young people a 'voice' in articulating needs and co-designing responses.	This is an ongoing business as usual activity.	Community Development
Ensure barriers to distance education and skills are mitigated via the establishment of a Study Hub in the area.	Where appropriate support the work of the Study Hub and Jobs Hub across the region.	Community Development
STRATEGIC PRIORITY 3 Infrastructure and Services		
Road upgrades for safe and efficient volume management		
Tasman Highway (State Owned).	This is an ongoing business as usual advocacy initiative.	Works & Infrastructure
Wielangta Road seal and bridge replacement.	This is an ongoing, business as usual advocacy initiative. Replacement of 17 Acre Creek Bridge on Wielangta Road.	Works & Infrastructure
Footpath upgrades and development for safety and connection		
Improved footpath safety for Triabunna and Swanwick communities.	Finalise Triabunna Tomorrow Vicary Street project.	Works & Infrastructure
Improved footpaths for vulnerable user groups.	Implement annual footpath program.	Works & Infrastructure
Footpaths for and in all residential developments.	Implement annual footpath program.	Works & Infrastructure
Work in partnership with the businesses and residents of Swansea to achieve the following		
Rezoning requirements to support the Swansea Township Structure Plan.	Review opportunities identified in the Swansea Structure Plan to determine priorities.	Planning & Development
Development of the Swansea Health Precinct.	No planned activity in 2026/27	Planning & Development
Transfer of the Swansea Recreation Ground to Council's name.	Consider as part of the Property Management Plan.	Planning & Development
Working in partnership with residents, businesses and funders to achieve the following Open Space Strategy initiatives		
Transfer the Triabunna Recreation Ground to Council's name.	Finalise development of the Open Space, Walking and Cycling Strategy and	Planning & Development

	associated land transfer opportunities such as this.	
Upgrade Orford foreshores facilities.	Finalise development of the Open Space, Walking and Cycling Strategy and priorities relevant to Orford.	Planning & Development
Develop the Marina Green Space.	Finalise development of the Open Space, Walking and Cycling Strategy and priorities relevant to the Marina Green Space.	Planning & Development / Works & Infrastructure
Working in partnership with residents, businesses and funders to achieve the following Walking and Cycling Strategy initiatives		
Link the Gulch to the Blow Hole Bicheno.	Finalise development of the Open Space, Walking and Cycling Strategy.	Planning & Development
Develop the Orford to Triabunna shared pathway.	Finalise development of the Open Space, Walking and Cycling Strategy.	Planning & Development
Develop the Swanwick to Coles Bay shared pathway	Finalise development of the Open Space, Walking and Cycling Strategy.	Planning & Development
Develop the Dolphin Sands to Swansea shared pathway.	Finalise development of the Open Space, Walking and Cycling Strategy.	Planning & Development
Marine infrastructure development and leases		
Secure funding through MAST for renewal of marine infrastructure.	Review existing planning documents to develop a consolidated Master Plan for the Triabunna Marina and surrounding precinct. Liaise with representatives of MAST on priorities for funding as part of ongoing business as usual activities.	CEO/ELT ELT
Proactively resolve issues associated with foreshore leases.	This is an ongoing business as usual activity.	ELT
Asset Renewal		
100% renewal based on condition assessment.	Update Asset Management Plans for major asset classes. Develop a Property Management Plan for Council Owned and Managed Property.	Works & Infrastructure Planning & Development

Deliver high quality, cost effective infrastructure and services that meet the needs of our communities, residents, and visitors.		
Footpath upgrades and development for safety and connection	Deliver Duck Park Foot Bridge, Swansea	Works & Infrastructure
Providing and managing a safe and well-maintained road and bridge network across the municipality	Deliver Gamble Crescent, Bicheno, road upgrade. Finalise Triabunna Tomorrow Vicary Street project.	Works & Infrastructure
	Deliver the upgrades at Lions Park, Bicheno.	Works & Infrastructure
	Deliver the Raspins Beach toilet upgrade.	Works & Infrastructure
Drainage and Stormwater Management		
Continued delivery of the Catchment Plan actions, and additional catchment plans to develop.	This is an ongoing business as usual activity.	Works & Infrastructure
STRATEGIC PRIORITY 4 Our Environment		
Climate Adaptation, Action and Resilience		
Work with communities to help deliver the actions of the Climate Change Adaptation Plan 2023.	Maintain MOU with Landscape Recovery Foundation (LRF) and deliver Glamorgan Spring Bay Natural Resource Management and Climate Resilience Annual Plan.	Planning & Development
Work with communities to help deliver the key priorities of the NRM and Climate Resilience Strategy.	This is an ongoing business as usual activity.	Planning & Development / Community Development
Work with communities to secure funding grants to achieve progress on plan and strategy.	This is an ongoing business as usual activity.	Planning & Development / Community Development
Strengthen community resilience and preparedness for natural disasters		
Work with the communities to ensure preparedness for natural disaster emergencies.	Finalise Municipal Emergency Management Plan and local emergency plans for Coles Bay and Dolphin Sands and work with the community to implement.	Works & Infrastructure / Community Development
Implement actions from adopted plans – Dolphin Sands Fire Mitigation Municipal Emergency Management Sub-plans.	Finalise Coles Bay and Dolphin Sands Emergency Response Plans and work with the community to implement.	Works & Infrastructure / Community Development

Participate in FMAC activities.	This is an ongoing business as usual activity.	
Ensure NRM services and environmental awareness		
Build on the relationship with Landscape Recovery Foundation to deliver NRM Services including the Weed Action Plan.	Maintain MOU with Landscape Recovery Foundation (LRF) and deliver Glamorgan Spring Bay Natural Resource Management and Climate Resilience (GSBNRMCR) Annual Plan.	Planning & Development
Raise community awareness and understanding of the impact of environmental interference e.g. chopping down trees, clearing habitat, noise etc.	This is an ongoing business as usual activity.	Planning & Development / Community Development
Future proof the water supply		
Work with TasWater to ensure future water supply.	This is an ongoing business as usual activity.	ELT
STRATEGIC PRIORITY 5 Our Economy		
Investment and partnership development		
Work with investors on the Triabunna Marina expansion.	Review existing planning documents to develop a consolidated Master Plan for the Triabunna Marina and surrounding precinct.	ELT
Work with government agencies to ensure they understand the resources needed to respond to increasing visitor numbers particularly on the areas' infrastructure.	This is an ongoing business as usual activity.	ELT
Improved tourism data collection to support grant applications and advocacy for region.	This is an ongoing business as usual activity.	CEO / Community Development
Work towards every development incorporating urban design, universal access, and climate mitigation.	This isn't a priority action for 2026/27 but will be implemented as opportunities arise.	Planning & Development
Sustainable visitor economy		
Highlight businesses engaged in responding to climate	Local success stories will be built into the	Community Development

change, making it a feature of the area's identity and experiences.	Communications and Engagement Plan as appropriate.	
Continue to fund and support Tourism industry support structures for the region.	This is an ongoing business as usual activity.	CEO / Community Development
Encourage the improved competency of tourism operators in maximising technology for customer benefit, promotion and efficiencies.	This will be implemented as opportunities arise.	CEO / Community Development
Engage with initiatives to regulate visitor accommodation options.	This will be implemented as opportunities arise.	Planning & Development
Engage with the sector to advocate that the planning scheme dictates restrictions on developments that are detrimental to the character of our area.	This isn't a priority action for 2026/27 but will be implemented where opportunities arise.	Planning & Development
Leveraging the opportunities of the Silver Economy		
Explore the potential of the Silver Economy and what role Council could and should play.	Explore opportunities associated with the Silver Economy and what these mean for the region.	CEO / Community Development
Skilled Workforce		
Work with industry, training providers and business sectors to educate and qualify, promote, attract and retain a skilled workforce to meet needs.	Where appropriate support the work of the Study Hub and Jobs Hub across the region.	CEO / Community Development

OUR PUBLIC HEALTH STATEMENT 2026/27

Section 72(1)(ab) of the Local Government Act 1993 requires Council to prepare a statement that describes the extent to which Council has carried out its functions under the Public Health Act 1997 and the Food Act 2003. This statement is also to outline the resources allocated to public health and the extent to which its goals, objectives, policies and programs in relation to public health met the needs of persons within its municipal area.

Council's Public and Environmental Health program is administered by the Environmental Health section as part of the Planning and Development Directorate. The Environmental Health section is resourced with a part-time Environmental Health Officer and administration/compliance support.

The Environmental Health section administers the following key pieces of legislation – Local Government Act 1993, Public Health Act 1997, Food Act 2003, Litter Act 2007, Environmental Management and Pollution Control Act 1994 and the associated regulations. The key functions of these Acts include:

- Public health education and promotion
 - Notifiable disease investigation (food borne illness)
 - Delivery of the school based immunisation program
 - Water quality monitoring
 - Place of assembly licencing
 - Regulation of food business food safety
 - Public health risk activity licencing
 - On site waste water management
 - Unhealthy premises
 - Private burials/exhumations
 - Cooling towers and warm water systems
 - Disease prevention and control
 - Environmental harm and nuisance (air, liquid and solid)

As part of the Glamorgan Spring Bay Council's public health goals and objectives, in 2026/27 the Planning and Development Directorate will seek to:

- Conduct annual school immunisations clinics and promote the importance of immunisation to the community.
- Ensure onsite wastewater disposal complies with the provisions of relevant legislation.
- Undertake routine inspections of registered food premises, public health risk activities, water carters, popular recreational waters, and private water supplies to ensure compliance with relevant legislation.
- Promptly investigate public and environmental health complaints.
- Maintain an effective analysis program for food, recreational waters and general complaints.
- Complete and submit mandatory annual reporting on activities conducted under the Public Health Act and Food Act, to the Director of Public Health, by 30 September each year.